

MEETING NO. 3.

SPECIAL MEETING OF CITY COUNCIL
HELD TUESDAY, FEBRUARY 1, 1983.
AT 1.00 P.M.

PRESENT: Mayor C.J. Purves.
Ald. O. Butti, L. Campbell,
J. Cavanagh, E. Ewasiuk,
R. Hayter, B. Hewes, E. Leger,
K. Newman, P. Norris, J. Reimer,
P. Wickman, G. Wright.

Chief Commissioner S. Dietze.
Commissioner T.E. Adams.
Commissioner P.H. Walker.
Acting Commissioner A.C. Beaulieu.
Mr. A. Konye, City Solicitor.
Mr. C.J. McGonigle, City Clerk.
Mr. J. E. Mulloy, Management Studies,
Systems and Budgets.

Mayor Purves called the meeting to Order at 1.05 p.m.

Council resolved into Committee of the Whole to consider Corporate Resources Committee Report No. 2 - Part V - with the Chairman, Alderman Norris in the Chair.

Alderman Cavanagh was absent.

MOVED Alderman Hayter - Norris

That Council go into Camera to deal
with Police and Fire Departments
Budgets.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Ewasiuk, Hayter, Hewes, Leger,
Newman, Norris, Reimer, Wickman,
Wright.

ABSENT: Ald. Cavanagh.

Alderman Cavanagh entered the Council Chambers.

Council went into Camera.

MOVED Alderman Reimer - Newman

That Council go out of Camera.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Reimer,
Wickman, Wright.

MOVED Alderman Butti - Reimer

That Council recess until 3.00 p.m.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Reimer,
Wickman, Wright.

Council re-convened at 3.05 p.m.

Members of Council agreed to first consider the amendments which had
been made at the meeting of Council held Tuesday, January 25, 1983.

AMENDMENT MOVED Alderman Campbell

1. Business Travel Budget be reduced by
50% to \$518,557.00.

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hewes, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Hayter, Leger,
Newman, Norris, Wickman.

AMENDMENT MOVED Alderman Campbell

2. Training External and Internal be
reduced by 50% to \$592,857.00.

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hewes, Leger, Reimer,
Wright.
OPPOSED: Mayor Purves, Ald. Hayter,
Newman, Norris, Wickman.

AMENDMENT MOVED Alderman Campbell

3. Furniture and Office Equipment to be
reduced by 50% to \$272,412

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hewes, Leger,
Newman, Norris, Reimer, Wright.
OPPOSED: Ald. Hayter, Wickman.

AMENDMENT MOVED Alderman Reimer

1. That the Administration be directed to bring forward an amended Water Rate Bylaw which incorporates an increase to allow for the 1982 level of water quality.

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hewes, Leger, Newman,
Reimer, Wickman, Wright.

OPPOSED: Mayor Purves, Ald. Hayter, Norris.

AMENDMENT MOVED Alderman Reimer

2. That the Administration be directed to bring forward an amended Sanitary Sewer Bylaw in order to continue sludge disposal on farmland.

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hewes, Leger, Newman,
Reimer, Wickman, Wright.

OPPOSED: Mayor Purves, Ald. Hayter, Norris.

AMENDMENT MOVED Alderman Reimer

3. That we reduce the Policy Development and Research Fund in Program 357 - Office of the Mayor - to \$40,000.

AMENDMENT TO AMENDMENT MOVED Alderman Wickman

That \$40,000 be amended to read \$74,000.

LOST

FOR THE MOTION: Mayor Purves, Ald. Hayter, Newman,
Norris, Wickman.

OPPOSED: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hewes, Leger, Reimer,
Wright.

AMENDMENT MOVED Alderman Wickman

That the Aldermanic Research Fund be reduced.

NOT ACCEPTED

Alderman Norris, as Chairman, ruled this amendment out of order.

Alderman Norris vacated the Chair. Vice-Chairman Wickman assumed the Chair.

AMENDMENT MOVED Alderman Norris

That the figure be increased to \$60,000

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Hayter, Newman, Norris, Wickman.
OPPOSED: Ald. Cavanagh, Ewasiuk, Hewes,
Leger, Reimer, Wright.

MOTION AS AMENDED put and declared

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Hayter, Newman, Norris, Wickman.
OPPOSED: Ald. Cavanagh, Ewasiuk, Hewes,
Leger, Reimer, Wright.

Vice-Chairman Wickman vacated the Chair. Alderman Norris assumed the
Chair.

AMENDMENT MOVED Alderman Reimer

4. That the following programmes be set at 1982
actual expenditure level:

(i) Auditor General which results in a saving
of \$127,000.

AMENDMENT TO AMENDMENT MOVED Alderman Hewes

That the Budget of the Auditor General's
Department be reduced by \$53,000.

NOT PUT

AMENDMENT TO AMENDMENT MOVED Alderman Wickman

That the Budget of the Auditor General's
Department be reduced by \$39,000.

AGREED

FOR THE MOTION: Ald. Campbell, Cavanagh, Ewasiuk,
Hayter, Hewes, Norris, Reimer,
Wickman, Wright.
OPPOSED: Mayor Purves, Ald. Butti, Leger,
Newman.

MOTION AS AMENDED put and declared

AGREED

FOR THE MOTION: Mayor Purves, Ald. Campbell, Cavanagh,
Ewasiuk, Hayter, Hewes, Leger,
Norris, Reimer, Wickman, Wright.
OPPOSED: Ald. Butti, Newman.

MOVED Alderman Hewes

1. That all of the amendments be referred to the Administration.
2. That \$5 million, within the total budget figure of \$461 million, which represents an increase of 8% in taxes, be re-allocated as follows:
 - (a) a minimum of 50 fire fighters be rehired.
 - (b) that \$1.2 million be added to the proposed Police Budget.
 - (c) that employees laid off from other departments be re-hired provided work is available.
 - (d) that the source of funds be reductions in department budgets taking into consideration the suggestions which have been made in the amendments, plus anticipated attrition.
 - (e) that the Administration prepare an orderly plan of manpower reduction for 1983 and subsequent years and that the 1984 budget be prepared on a "hold-the-line" basis.

The Chairman, Alderman Norris, ruled this motion out of order.

Alderman Hewes Challenged the Chair. Alderman Norris vacated the Chair. Vice-Chairman Wickman assumed the Chair.

MOTION ON "SHALL THE CHAIR BE UPHELD" put and declared

AGREED

FOR THE MOTION: Mayor Purves, Ald. Hayter, Newman,
Norris, Wickman.

OPPOSED: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hewes, Leger, Reimer,
Wright.

The Chair was Upheld. Vice-Chairman Wickman vacated the Chair.
Alderman Norris assumed the Chair.

MOVED Alderman Butti

That the following amendments of
Alderman Reimer be tabled sine die:

- (ii) Corporate Policy Planning in Executive Services with a saving of \$40,000.
- (iii) Computer Systems and Development - Programmes 300 to 304 with a saving of \$1.6 million.
- (iv) Real Estate and Housing with a saving of \$1.17 million.
- (v) Management Studies Department - the Management Studies and General Management but not the Budget, with a total reduction of \$37,000.
- (vi) That the Personnel Department be reduced to the 1981 actual level of expenditure which would result in an approximate saving of \$1 million.
- (viii) Reduce Management level of the Fire Department by \$1 million and reallocate to the Operations Section.

LOST

FOR THE MOTION: Ald. Butti, Campbell, Ewasiuk, Hewes, Reimer, Wright.
 OPPOSED: Mayor Purves, Ald. Cavanagh, Hayter, Leger, Newman, Norris, Wickman.

AMENDMENT MOVED Alderman Reimer

That the Budget of Corporate Policy Planning in Executive Services be reduced by \$40,000.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell, Cavanagh, Ewasiuk, Hewes, Leger, Norris, Reimer, Wright.
 OPPOSED: Ald. Hayter, Newman, Wickman.

MOVED Alderman Wickman

That Alderman Reimer's amendments (iii), (iv), (v), (vi) and (viii) be referred to the Administration to take into consideration.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Cavanagh, Ewasiuk, Hewes, Norris, Reimer, Wickman, Wright.
 OPPOSED: Ald. Campbell, Hayter, Leger, Newman.

AMENDMENT MOVED Alderman Reimer

Add to the Fire Department 50 positions to meet the minimum manning levels in the Downtown and Hospital Service Stations.

MOVED Alderman Leger

That this amendment be tabled until the deletions in the budget have taken place.

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh, Ewasiuk, Hayter, Hewes, Leger, Newman, Norris, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Wickman.

MOVED Alderman Butti

1. That the budgets for Advertising, Marketing and Promotions be cut by 25% (\$709,030) on a global basis in the City of Edmonton.
2. That the 1983 Overtime Budget be cut by 25% (\$3,526,340).

NOT PUT

MOVED Alderman Butti

That these amendments be tabled until all amendments have been dealt with.

NOT ACCEPTED

MOVED Alderman Leger

That Alderman Butti's amendments be tabled until Council has dealt with the budget figures.

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh, Ewasiuk, Hewes, Leger, Newman, Reimer, Wright.

OPPOSED: Mayor Purves, Ald. Hayter, Norris, Wickman.

AMENDMENT MOVED Alderman Butti

That the Budget be reduced by \$4,600 in the Mayor's Office. (Salary of Mayor to be frozen at 1982 level).

MOVED Alderman Hewes

That this amendment be struck.

NOT PUT

AMENDMENT OF ALDERMAN BUTTI put and declared

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hayter, Hewes, Leger,
Newman, Norris, Reimer, Wickman,
Wright.

ABSTAINED: Mayor Purves.

AMENDMENT MOVED Alderman Hewes

That the Pay As You Go Program be discontinued
for 1983.

Alderman Wickman left the Council Chambers.

MOVED Mayor Purves - Hayter

That Council go into Camera.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Reimer,
Wright.

ABSENT: Ald. Wickman.

Council went into Camera.

Alderman Wickman entered the Council Chambers during the "In-Camera"
Session.

MOVED Alderman Norris - Hayter

That Council go out of Camera.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Reimer,
Wickman, Wright.

MOVED Alderman Butti

That Council recess for half-an-hour.

NOT PUT

AMENDMENT MOVED Alderman Butti

That the programme be reduced from \$3 million
in the residual amount to \$2 million.

LOST

FOR THE MOTION: Ald. Butti, Ewasiuk, Hewes,
Leger, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Campbell, Cavanagh,
Hayter, Newman, Norris, Wickman.

MOVED Alderman Butti

That Alderman Hewes' amendment be
tabled until deletions in the budget
have taken place.

LOST

FOR THE MOTION: Ald. Butti, Ewasiuk, Hewes, Leger,
Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Campbell, Cavanagh,
Hayter, Newman, Norris, Wickman.

AMENDMENT OF ALDERMAN HEWES put and declared

LOST

FOR THE MOTION: Ald. Hewes, Leger, Wright.
OPPOSED: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Newman,
Norris, Reimer, Wickman.

AMENDMENT MOVED Alderman Leger

That the combined budgets for the Edmonton
Convention and Tourism Authority and the
Economic Development Authority be reduced
by \$1,000,000.00 to \$1,232,000.00.

AMENDMENT TO AMENDMENT MOVED Alderman Hewes

not to exceed a charge to the Tax Levy
in the amount of \$1,600,000.00.

AMENDMENT MOVED Alderman Wickman

not to exceed a charge to the tax levy
in the amount of \$2,200,000.00.

WITHDRAWN

Alderman Leger requested leave of Council to withdraw his amendment.
This request was denied.

AMENDMENT TO AMENDMENT OF ALDERMAN HEWES put and declared

LOST

FOR THE MOTION: Ald. Hewes, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Leger,
Newman, Norris, Wickman.

MOVED Alderman Wickman

That this item be received as information.

NOT PUT

AMENDMENT OF ALDERMAN LEGER put and declared

LOST

FOR THE MOTION:

Ald. Reimer, Wright.

OPPOSED:

Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Wickman.

MOVED ALDERMAN HEWES

That \$5 million, within the total budget figure of \$459,155 million, which represents an increase of 8% in taxes, be re-allocated as follows:

- (a) a minimum of 50 fire fighters be rehired.
- (b) that \$1.2 million be added to the proposed Police Budget.
- (c) that employees laid off from other departments be re-hired provided work is available.
- (d) that the source of funds be reductions in department budgets taking into consideration the suggestions which have been made in the amendments, plus anticipated attrition.
- (e) that the Administration prepare an orderly plan of manpower reduction for 1983 and subsequent years.

AMENDMENT MOVED Alderman Butti

1. That \$1.2 million be increased to \$1.5.
2. Add the following to Alderman Hewes' amendment 4.:

"and not in programmes which provide direct services to citizens".

Alderman Hewes requested Alderman Butti's amendments be split for voting purposes.

AMENDMENT 1 OF ALDERMAN BUTTI put and declared

LOST

FOR THE MOTION: Ald. Butti, Ewasiuk, Leger, Wright.
OPPOSED: Mayor Purves, Ald. Campbell, Cavanagh,
Hayter, Hewes, Newman, Norris,
Reimer, Wickman.

AMENDMENT 2 OF ALDERMAN BUTTI put and declared

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Ewasiuk,
Hewes, Leger, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Cavanagh, Hayter,
Newman, Norris, Wickman.

MOVED Alderman Leger

That, if this motion is carried, the Administration be instructed not to lay-off any employees for budgetary reasons without the approval of Council. This does not include attrition, dismissal for cause or resignation or where there is no work.

AMENDMENT MOVED Alderman Campbell

That the following be added:

"beyond those already identified in the budget as presented".

MOVED Alderman Hayter

That the amendments and the motion be referred to the Administration for their intelligent and comprehensive report.

LOST

FOR THE MOTION: Ald. Hayter.
OPPOSED: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hewes, Leger,
Newman, Norris, Reimer, Wickman,
Wright.

AMENDMENT OF ALDERMAN CAMPBELL put and declared

LOST

FOR THE MOTION: Mayor Purves, Ald. Campbell, Ewasiuk,
Hewes, Reimer, Wright.
OPPOSED: Ald. Butti, Cavanagh, Hayter, Leger,
Newman, Norris, Wickman.

AMENDMENT OF ALDERMAN LEGER put and declared

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Ewasiuk,
Hewes, Leger, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Cavanagh,
Hayter, Newman, Norris, Wickman.

MOTION OF ALDERMAN HEWES AS AMENDED put and declared

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Ewasiuk,
Hewes, Leger, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Cavanagh,
Hayter, Newman, Norris, Wickman.

AMENDMENT MOVED Alderman Butti

That the budgets for Advertising,
Marketing and Promotions be cut by 25%
(\$710,105) on a global basis in the
City of Edmonton.

MOVED Alderman Hayter

That this item be referred to the
Administration along with all other
amendments.

LOST

FOR THE MOTION: Mayor Purves, Ald. Cavanagh, Hayter,
Newman, Norris, Wickman.
OPPOSED: Ald. Butti, Campbell, Ewasiuk,
Hewes, Leger, Reimer, Wright.

AMENDMENT OF ALDERMAN BUTTI put and declared

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hewes, Leger, Reimer,
Wright.
OPPOSED: Mayor Purves, Ald. Hayter, Newman,
Norris, Wickman.

MOVED Alderman Butti

That the 1983 Overtime Budget be cut
by 25% (\$3,526,340).

MOVED Alderman Wickman

That this item be referred to the Administration.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Cavanagh, Ewasiuk,
Hayter, Newman, Norris, Wickman.
OPPOSED: Ald. Butti, Campbell, Hewes, Leger,
Reimer, Wright.

MOVED Alderman Wickman - Butti

That all tabled amendments be lifted.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Reimer,
Wickman, Wright.

MOVED Alderman Butti

That amendment 4 (vii) of Alderman Reimer
be struck from the agenda.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Reimer, Wickman,
Wright.
OPPOSED: Ald. Norris.

AMENDMENT MOVED Alderman Campbell

That the Police Commission be advised
that the Police Budget be approved
at a total expenditure of \$73,885,000.

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Ewasiuk,
Hewes, Leger, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Cavanagh,
Hayter, Newman, Norris, Wickman.

MOVED Alderman Hewes

That Council request the Police Commission
and the Police Department to consider
re-starting those community services which
were reduced in the budget i.e. Protection
for Women, Neighbourhood Watch and
Child Abuse.

NOT ACCEPTED

Alderman Hewes stated this would be introduced as a Notice of Motion.

MOTION AS AMENDED put and declared

AGREED

FOR THE MOTION: Ald. Butti, Campbell, Ewasiuk,
Hewes, Leger, Reimer, Wright.
OPPOSED: Mayor Purves, Ald. Cavanagh,
Hayter, Newman, Norris, Wickman.

AMENDMENT MOVED Alderman Butti

That the Aldermanic Assistant and
Research Fund be put back at the
1982 level of \$90,000.

LOST

FOR THE MOTION: Ald. Butti, Norris.
OPPOSED: Mayor Purves, Ald. Campbell, Cavanagh,
Ewasiuk, Hayter, Hewes, Leger,
Newman, Reimer, Wickman, Wright.

MOVED Alderman Wickman

1. That Council approve the City of Edmonton
1983 Operating Budget at the 8% level
of \$459,155,000.00 and that the Administration
bring forward the revised figures to reflect
the amendments which have been made today
prior to third reading of the Mill Rate Bylaw.
2. That Bylaws 7149 and 7150 be given second
reading.

Alderman Wickman withdrew the second portion of his motion as Council
was still in Committee of the Whole.

MOTION 1 OF ALDERMAN WICKMAN put and declared

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hewes, Leger,
Norris, Reimer, Wickman, Wright.
OPPOSED: Ald. Hayter, Newman.

MOVED Alderman Leger

That City Council approve the 1983 Current
Revenues in the amount of \$291,502,000.00.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Reimer,
Wickman, Wright.

MOVED Alderman Hewes

That the Committee of the Whole rise and
report.

AGREED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hayter, Hewes,
Leger, Newman, Norris, Reimer,
Wickman, Wright.

The Committee of the Whole rose and Alderman Norris, as Chairman,
reported consideration of Corporate Resources Committee Report No. 2 -
Part V, recommending adoption as dealt with.

MOVED Alderman Butti - Cavanagh

That the report of the Committee of the
Whole be adopted as dealt with.

CARRIED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Ewasiuk, Hayter, Hewes, Leger,
Newman, Reimer, Wickman, Wright.
OPPOSED: Mayor Purves, Ald. Norris.

Bylaw 7149 - to amend Bylaw 6869 being a Bylaw providing
for the Assessment and Taxation of Business
carried on with the City of Edmonton.

RECOMMENDATION: That City Council approve a revision to the
Business Tax Fiscal Policy, as outlined
in Enclosure II.

HISTORY

In order to provide a guideline for the equitable distribution of
business and property taxes, having regard for the conditions set out in
the Municipal Taxation Act, City Council approved the Business Tax
Fiscal Policy as outlined in Enclosure II. The Policy provides for a
method of allocating the municipal expenditure level as adopted by City
Council between business and property tax. In accordance with the
Policy, Business Tax Rates are adjusted annually.

On 1982 08 10, City Council approved the 1982 Business Tax Rates (Bylaw
6969) in accordance with the Policy. The increase in property tax
approved for 1982 was significantly lower than anticipated when the 1982
Business Tax Bylaw was approved and would have resulted in a substantial
credit in 1983. On 1982 05 25, City Council therefore approved a
business tax refund of approximately \$4 million in advance of the policy
refund to ensure that the funds were available to businesses in the City
as expeditiously as possible.

At the 1982 04 27 meeting of City Council, the following motion was
concurrent in:

"that there be a review of the Business Tax Fiscal
Policy and that the matter be referred to the
Administration for review".

At the regular meeting of the Corporate Resources Committee (Current Budget Meeting No. 7) held 19823 01 20, the following motion was concurred in:

"That City Council approve a revision to the Business Tax Fiscal Policy, as outlined in Enclosure I.

That City Council approve the 1983 Business Tax Rates as outlined in Bylaw 7149 (Enclosure I)."

JUSTIFICATION.

1. Since Council has approved a budget guideline for 1983 and, due to the accelerated 1983 budget process, business and property tax rates can now be set at the same time which will eliminate the need for any future adjustment.

The revised business tax policy will set the business tax rate in a manner so that the increase in the business tax levy will be in the same proportion as the increase in property tax.

2. These rates are based on Council's approved mill rate guideline of an 8% increase from 1982 - 1983. It is not anticipated that there will be any refunds/adjustments, assuming that the City Council guideline is adhered to in 1983. The 1983 business tax rates will increase by about 1.4% over the 1982 revised rates. (See Enclosures III and IV).

This will result in an average 8% business tax increase in 1983, similar to the 1983 8% property tax increase. However, there will be variations from the average business tax increase due to changes in the assessed value which takes into consideration rental value increases and physical additions to individual business premises.

PURPOSE

The purpose of this Bylaw is to set the 1983 Business Tax Rates in accordance with legislative requirements and the revised Business Tax Fiscal Policy.

MOVED Alderman Wickman - Leger

That Bylaw 7149 be now read a second time.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Hewes, Leger, Newman, Norris,
Reimer, Wickman, Wright.
OPPOSED: Ald. Ewasiuk, Hayter.

Bylaw 7149 was read a second time.

Bylaw No. 7150 - Property Tax Mill Rate Bylaw, a Bylaw
Authorizing the Levy of Tax Upon All Assessed Property Shown on
the Assessment for the Year 1983

HISTORY

At the Corporate Resources Committee meeting (Current Budget Meeting No. 7) on 1982 01 20, the following motion was concurred in:

That the 1983 Mill Rate Bylaw be given First and Second Reading by City Council.

City Council each year as part of the budget process and as required under the Municipal Taxation Act must approve the Mill Rate Bylaw.

City Council has directed the Administration to limit the 1983 Mill Rate to an eight percent (8%) increase for Municipal purposes.

In addition to providing a mill rate for municipal purposes, City Council must include Mill Rates recognizing official requisitions received from School Boards and from the Province pursuant to the School Act.

JUSTIFICATION

The Bylaw is required to authorize the 1983 mill rates for property tax in accordance with the Municipal Taxation Act, Revised Statutes of Alberta, 1980, Chapter M-31.

The 1983 budget process is in the final approval stage and it is necessary that both the mill rate and business tax rate be set at the same time to ensure equitable treatment for both types of taxpayers.

The requisition from the School Boards and the School Foundation requisition from the Province have not been received and therefore an estimated mill rate increase of 8% similar to municipal mill rate has been used.

The Mill Rate Bylaw will be adjusted when the final information is received and will then be presented to City Council for final reading and approval.

PURPOSE

The purpose of this Bylaw is to authorize the rates for property tax in accordance with the Municipal Taxation Act, Revised Statutes of Alberta, 1980, Chapter M-31.

MOVED Alderman Wickman - Wright

That Bylaw 7150 be now read a second time.

CARRIED

FOR THE MOTION: Ald. Butti, Campbell, Cavanagh,
Hewes, Leger, Newman, Norris,
Reimer, Wickman, Wright.
OPPOSED: Mayor Purves, Ald. Ewasiuk, Hayter.

Aldermen Hayter, Newman and Reimer left the Council Chambers.

PUBLIC AFFAIRS COMMITTEE REPORT NO. 3.

1. Proposed Withdrawal of Route 50 (S.1. - 1983 01 26)

YOUR COMMITTEE REPORTS:

That it has considered the following motion from the recessed meeting of City Council held Wednesday, 1983 01 26, reviewed an Administration report dated 1983 01 12 and heard from the Administration. The Committee have requested that an updating report be brought to this meeting, responding to Committee recommendation B. (note report dated 1983 02 01)
A petition containing 175 signatures has been received by the Committee.

"That the proposed withdrawal of Route 50 be placed on the Public Affairs Committee agenda for the meeting to be held Monday, January 31, 1983, that the Administration have a complete report at that time and that it be brought back to the Special Council Meeting to be held February 1, 1983."

YOUR COMMITTEE RECOMMENDS:

- A. That the Administration reports dated 1983 01 12 and 1983 02 01, be received as information.
B. That the Administration consider rerouting Route 12 to go into the Buena Vista area as close to the Valley Zoo as possible to accommodate people wanting to go there.

MOVED Alderman Butti - Norris

That the recommendation be concurred in.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell,
Cavanagh, Ewasiuk, Hewes, Leger,
Norris, Wickman.
OPPOSED: Ald. Wright.
ABSENT: Ald. Hayter, Newman, Reimer.

AUDIT COMMITTEE REPORT NO. 2.

1. Alderman Butti re: Auditor General's Department (I.2.c. 1983 01 26).
2. Alderman Butti re: Restructuring of the Audit Department (I.2.d. 1983 01 26).

YOUR COMMITTEE REPORTS:

- A. That a presentation was made by the Office of the Auditor General.
- B. That the Committee considered the following Motion made by Alderman Butti at the regular meeting of City Council held 1983 01 25:

"That the Auditor General's position be eliminated as well as all positions in the Department which have been developed since the Auditor General's position was developed."
- C. That the Committee considered the following Motion made by Alderman Butti at the regular meeting of City Council held on 1983 01 25:

"That the Chief Commissioner bring in a report at the next meeting of Council recommending the restructuring of the Audit Department and the savings which will result due to the changes."

YOUR COMMITTEE RECOMMENDS:

That the foregoing motions be received as information.

MOVED Alderman Butti - Campbell

That this item be laid over until the meeting of City Council held Tuesday, February 8, 1983.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Campbell, Cavanagh, Ewasiuk, Hewes, Leger, Norris, Wickman, Wright.

ABSENT: Ald. Hayter, Newman, Reimer.

Alderman Campbell left the Council Chambers.

F.2.g. Current Budget Meeting No. 7 re: Management Positions

MOVED Alderman Wickman - Hewes

That this item, together with the following documents, be received as information:

1. Memo from Chief Commissioner Dietze to Ald. Butti re: Budget Inquiries.
2. Submission from the Firefighters to City Council, February 1, 1983.
3. Report from Executive Services Department re: Fire and Police Layoffs.
4. Report re: 1983 Operating Budget - Implications of Proposed Amendments.
5. City of Edmonton 1983 Operating Budget - Impacts of Proposed Amendments - Overview Statement.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Cavanagh,
Ewasiuk, Hewes, Leger, Norris,
Wickman, Wright.

ABSENT: Ald. Campbell, Hayter, Newman, Reimer.

MOVED Alderman Leger - Wickman

That the Council Meeting be adjourned.

CARRIED

FOR THE MOTION: Mayor Purves, Ald. Butti, Cavanagh,
Ewasiuk, Hewes, Leger, Norris,
Wickman, Wright.

ABSENT: Ald. Campbell, Hayter, Newman, Reimer.

Council adjourned at 8.45 p.m.


MAYOR.


CITY CLERK.